

## PASSENGER STATISTICS YEAR-TO-DATE

|                         | February<br>2023 | February<br>2024 | Difference<br>23 vs 24 | Percent<br>(%) Change | Year to<br>Date<br>2023 | Year to<br>Date<br>2024 | Difference<br>23 vs 24 | Percent<br>(%) change |
|-------------------------|------------------|------------------|------------------------|-----------------------|-------------------------|-------------------------|------------------------|-----------------------|
| <b>Total Enplaned</b>   | 70,023           | 77,499           | 7,476                  | 10.68%                | 143,631                 | 152,136                 | 8,505                  | 5.92%                 |
| <b>Total Deplaned</b>   | 70,961           | 77,464           | 6,503                  | 9.16%                 | 144,354                 | 153,331                 | 8,977                  | 6.22%                 |
| <b>Total Passengers</b> | 140,984          | 154,963          | 13,979                 | 9.92%                 | 287,985                 | 305,467                 | 17,482                 | 6.07%                 |

| Enplaned Passengers by Airline |                  |                  |                        |                       |                         |                         |                        |                       |
|--------------------------------|------------------|------------------|------------------------|-----------------------|-------------------------|-------------------------|------------------------|-----------------------|
|                                | February<br>2023 | February<br>2024 | Difference<br>23 vs 24 | Percent<br>(%) Change | Year to<br>Date<br>2023 | Year to<br>Date<br>2024 | Difference<br>23 vs 24 | Percent<br>(%) change |
| American Airlines              | 24,350           | 27,382           | 3,032                  | 12.45%                | 51,290                  | 53,613                  | 2,323                  | 4.53%                 |
| Delta Airlines                 | 14,367           | 16,717           | 2,350                  | 16.36%                | 30,113                  | 32,546                  | 2,433                  | 8.08%                 |
| Southwest Airlines             | 17,413           | 19,666           | 2,253                  | 12.94%                | 36,179                  | 39,099                  | 2,920                  | 8.07%                 |
| United Airlines                | 11,967           | 13,243           | 1,276                  | 10.66%                | 22,870                  | 25,430                  | 2,560                  | 11.19%                |
| Charters                       | 73               | 123              | 50                     | 68.49%                | 73                      | 230                     | 157                    | 215.07%               |
| Allegiant Air                  | 0                | 0                | 0                      | 0.00%                 | 147                     | 261                     | 114                    | 77.55%                |
| Frontier Airlines              | 1,853            | 368              | (1,485)                | -80.14%               | 2,959                   | 957                     | (2,002)                | -67.66%               |
| <b>Total</b>                   | 70,023           | 77,499           | 7,476                  | 10.68%                | 143,631                 | 152,136                 | 8,505                  | 5.92%                 |

| Deplaned Passengers by Airline |                  |                  |                        |                       |                         |                         |                        |                       |
|--------------------------------|------------------|------------------|------------------------|-----------------------|-------------------------|-------------------------|------------------------|-----------------------|
|                                | February<br>2023 | February<br>2024 | Difference<br>23 vs 24 | Percent<br>(%) Change | Year to<br>Date<br>2023 | Year to<br>Date<br>2024 | Difference<br>23 vs 24 | Percent<br>(%) change |
| American Airlines              | 24,538           | 27,060           | 2,522                  | 10.28%                | 50,819                  | 53,600                  | 2,781                  | 5.47%                 |
| Delta Airlines                 | 14,499           | 17,435           | 2,936                  | 20.25%                | 30,680                  | 33,897                  | 3,217                  | 10.49%                |
| Southwest Airlines             | 17,755           | 19,032           | 1,277                  | 7.19%                 | 36,451                  | 38,519                  | 2,068                  | 5.67%                 |
| United Airlines                | 12,289           | 13,523           | 1,234                  | 10.04%                | 23,188                  | 25,853                  | 2,665                  | 11.49%                |
| Charters                       | 73               | 123              | 50                     | 68.49%                | 73                      | 232                     | 159                    | 217.81%               |
| Allegiant Air                  | 0                | 0                | 0                      | 0.00%                 | 154                     | 300                     | 146                    | 94.81%                |
| Frontier Airlines              | 1,807            | 291              | (1,516)                | -83.90%               | 2,989                   | 930                     | (2,059)                | -68.89%               |
| <b>Total</b>                   | 70,961           | 77,464           | 6,503                  | 9.16%                 | 144,354                 | 153,331                 | 8,977                  | 6.22%                 |

| Total Passengers by Airline |                  |                  |                        |                       |                         |                         |                        |                       |
|-----------------------------|------------------|------------------|------------------------|-----------------------|-------------------------|-------------------------|------------------------|-----------------------|
|                             | February<br>2023 | February<br>2024 | Difference<br>23 vs 24 | Percent<br>(%) Change | Year to<br>Date<br>2023 | Year to<br>Date<br>2024 | Difference<br>23 vs 24 | Percent<br>(%) change |
| American Airlines           | 48,888           | 54,442           | 5,554                  | 11.36%                | 102,109                 | 107,213                 | 5,104                  | 5.00%                 |
| Delta Airlines              | 28,866           | 34,152           | 5,286                  | 18.31%                | 60,793                  | 66,443                  | 5,650                  | 9.29%                 |
| Southwest Airlines          | 35,168           | 38,698           | 3,530                  | 10.04%                | 72,630                  | 77,618                  | 4,988                  | 6.87%                 |
| United Airlines             | 24,256           | 26,766           | 2,510                  | 10.35%                | 46,058                  | 51,283                  | 5,225                  | 11.34%                |
| Charters                    | 146              | 246              | 100                    | 68.49%                | 146                     | 462                     | 316                    | 216.44%               |
| Allegiant Air               | 0                | 0                | 0                      | 0.00%                 | 301                     | 561                     | 260                    | 86.38%                |
| Frontier Airlines           | 3,660            | 659              | (3,001)                | -81.99%               | 5,948                   | 1,887                   | (4,061)                | -68.28%               |
| <b>Total</b>                | 140,984          | 154,963          | 13,979                 | 9.92%                 | 287,985                 | 305,467                 | 17,482                 | 6.07%                 |